

## Demands for Grants and Appropriations 2021-22

### Grant No - 32

### 135 - Ministry of Religious Affairs

#### Allocations and Activities

**1**  **The main functions of the Ministry of Religious Affairs are:**

- a. Extending overall co operation in implementing development activities, providing grants, taking initiatives for resource mobilization and supervision of Islamic Foundation, Waqf Administration, Hindu, Buddhist, and Christian Religious Welfare Trust;
- b. Formulating National Haj and Umrah Policy, declaring Haj Package, signing of bi lateral Haj agreement, introducing online registration and utmost use of ICT in Haj management, accommodating Haj pilgrims, matters relating to pilgrimages and religious delegations coming from and going to foreign countries;
- c. Assisting and maintaining Waqf and Debottor properties;
- d. Assisting research and publications in the field of religion; and providing co-operation in the management of charitable institutions;
- e. Arranging and participating in international conferences, seminars and dialogues on matters relating to religions and religious affairs and establish connection and improving relations and signing contracts, agreements, conventions with different countries and international organizations/institutions;
- f. Conducting various program in the religious and educational institutions for social development, conducting research and strengthening anti terrorism campaign, religious values, integrity, brotherhood and communal harmony ;
- g. Providing grants-in-aid including reforms of different religious organizations and institutions , matters relating to moon sighting and celebration of important religious festivals; and
- h. Supporting the destitute people for their rehabilitation with financial assistance.

**2**  **The budget allocation (Operating and Development ) from FY 2018-19 to 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Religious Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	330,08,47	1164,72,00	<b>1494,80,47</b>	1124,89,63	369,87,84	3,00	0
2019-20	Revised Budget	275,88,09	1589,45,98	<b>1865,34,07</b>	596,47,24	1268,83,83	3,00	0
2020-21	Revised Budget	220,75,55	1856,89,90	<b>2077,65,45</b>	924,31,90	1153,30,55	3,00	0
2021-22	Budget	296,27,00	1943,57,00	<b>2239,84,00</b>	847,16,19	1392,64,81	3,00	0

**3**  **In FY 2021-22, the following important activities/projects/programs are scheduled to be implemented:**

- a. Enhancing Religious Harmony and Awareness Project (1st revised);
- b. Mosque Based Child & Mass Literacy Program (7th Phase);
- c. Establishing 560 Model Mosques and Islamic Cultural Centers in Zila & Upazila of Bangladesh (1st revised);
- d. Construction of Sirta Mymensingh & Kalkine Madaripur Islamic Mission Hospital Complex and Strengthening Baitul Mukarram Diagnostic Centre(1st revised);
- e. Establishment of Gopalganj Islamic Foundation Complex (1st revised);
- f. Improve The Quality of livelihood of the People and Conservation of Bio-diversity of Haor Area through Motivational Program by Imam;
- g. Modernization of Islamic Foundation Press by including New Machineries;
- h. Pagoda Based Pre-Primary Education Project-2nd Phase (1st revised);
- i. Temple Based Child & Mass Literacy Program-5th Phase(1st revised);
- j. Development & Renovation of Hindu Religious Institutes;
- k. Strengthening the Religious and Socio-Economic Capacity of Purohit and Sebait-2nd Phase; and
- l. Construction of Multipurpose Service Centre with Parking Facilities at Sri Sri Dhakeswari National Temple.

## Demands for Grants and Appropriations 2021-22

### Grant No. 32

#### 135-Ministry of Religious Affairs

(Taka in Thousand)

Charged	0	Operating	296,27,00	Recurrent	847,16,19
Others	2239,84,00	Development	1943,57,00	Capital	1392,64,81
				Financial Asset	3,00
				Liability	0
<b>Total :</b>	<b>2239,84,00</b>	<b>Total :</b>	<b>2239,84,00</b>	<b>Total :</b>	<b>2239,84,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	10,72,79	9,27,88	9,87,39
3211	Administrative expenses	18,25,35	13,03,82	18,01,47
3221	Fees, charges and commissions	30,00	5,00	30,25
3231	Training	1,12,80	1,18,00	2,91,75
3243	Petrol, oil and lubricants	81,22	42,28	66,78
3244	Travel and Transfer	42,34,24	11,11,30	42,50,10
3252	Medical and surgical supplies	2,27,80	40,00	2,07,80
3253	Public order and safety supplies	15,24	0	0
3255	Printing and stationery	50,55	38,40	49,40
3256	General supplies and materials	35,00	25,00	28,00
3257	Professional services, honorariums and special	10,37,45	1,68,30	27,30,39
3258	Repairs and maintenance	2,12,58	5,05,00	5,45,80
3631	Current grants	126,52,37	108,89,27	115,32,85
3632	Capital grants	1,34,63	1,43,15	68,15
3821	Current transfers not elsewhere classified	52,08,90	50,25,50	50,28,50
3823	Current transfers for projects	537,60,00	720,82,00	98,08,00
3911	Reserve	40,25,27	7,00	501,12,37
<b>Total - Recurrent Expenditure :</b>		<b>847,16,19</b>	<b>924,31,90</b>	<b>875,39,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	30,12,00	12,97,55	6,00,00
4112	Machinery and equipment	9,10,81	9,34,00	9,31,00
<b>Sub Total - Non financial assets :</b>		<b>39,22,81</b>	<b>22,31,55</b>	<b>15,31,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	1341,45,93	1130,99,00	747,41,00
<b>Sub Total - Capital expenditure for project :</b>		<b>1341,45,93</b>	<b>1130,99,00</b>	<b>747,41,00</b>
<b>Reserve</b>				
4911	Reserve	11,96,07	0	55,00,00
<b>Sub Total - Reserve :</b>		<b>11,96,07</b>	<b>0</b>	<b>55,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>1392,64,81</b>	<b>1153,30,55</b>	<b>817,72,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	3,00	3,00	3,00
<b>Sub Total - Financial assets :</b>		<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
<b>Total - Assets :</b>		<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
<b>Total - Ministry of Religious Affairs :</b>		<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>

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### Grant No. 32

### 135 - Ministry of Religious Affairs

(Taka in thousand)

Charged	0	Operating	296,27,00	Recurrent	847,16,19
Others	2239,84,00	Development	1943,57,00	Capital	1392,64,81
				Financial Asset	3,00
				Liability	0
<b>Total:</b>	<b>2239,84,00</b>	<b>Total:</b>	<b>2239,84,00</b>	<b>Total:</b>	<b>2239,84,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 13501 Secretariat, Ministry of Religious Affairs

Operating Activity	296,27,00	220,75,55	268,15,00
Development Activity	1943,57,00	1856,89,90	1424,99,00
<b>Total:</b>	<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>
Recurrent	847,16,19	924,31,90	875,39,00
Capital	1392,64,81	1153,30,55	817,72,00
Financial Asset	3,00	3,00	3,00
<b>Total:</b>	<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>
Total - Operating Activity:	296,27,00	220,75,55	268,15,00
Total - Development Activity:	1943,57,00	1856,89,90	1424,99,00
<b>Total - Operating and Development Activity:</b>	<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>
Total - Recurrent:	847,16,19	924,31,90	875,39,00
Total - Capital :	1392,64,81	1153,30,55	817,72,00
Total - Asset:	3,00	3,00	3,00
Total Liability:	0	0	0
<b>Total-Ministry of Religious Affairs:</b>	<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>